



SANGGUNIANG KABATAAN OF BARANGAY POBLACION
ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) CY 2024
 BARANGAY POBLACION, MONKAYO, DAVAO DE ORO PROVINCE



Center of Participation	Project/ Program /Activity	Description	Expected Results	Performance Indicator	Target Date	Annual Budget			TOTAL BUDGET	Person Responsible
						PS	MOOE	CO		
YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAM										
HEALTH	Takbo para sa Kabataan and Zumba	Takbo para sa Kabataan and Zumba are activities that promotes active lifestyle for the youth	200 participants	No. of youth participated	August		100,000.00		1000,000.00	SK Officials
	Sports Development program	Conduct of sports tournament, E-Sports and sports camps clubs to increase youth involvement in sports	10 sports tournaments conducted <ul style="list-style-type: none"> • SK - Poblacion Ballers Club • SK - Poblacion Volleyball Club • SK - Poblacion Football Club • SK - Poblacion 	No. of sports tournament conducted No. of youth participated	ALL YEAR		750,000.00	250,000.00	1,000,000.00	SK Officials

			<p>LawnTennis Club</p> <ul style="list-style-type: none">● SK - Poblacion TableTennis Club● SK - Poblacion Badminton Club● SK - Poblacion Karate Club● SK - Poblacion Taekwondo Club● SK - Poblacion Chess Club● SK - Poblacion Sepak Takraw Club● SK - Poblacion Wushu Club							
			500 participants							

	Sports Development program	Support to Different Organization and Sports Club in Barangay Poblacion	MBC	No. of sports tournament conducted	ALL YEAR		50,000.00		50,000.00	SK Officials
		Participate in Municipal Sports Fest	Municipal Sports Fest	No. of sports tournament participated	September		150,000		150,000.00	
	Sports Camp	Conduct of sports clinics and Sports Management Training to increase youth involvement in sports	10 sports tournaments conducted. 500 participants	No. of sports clinic conducted	January to December		100,000.00		100,000.00	SK Officials
				No. of youth participated						
	No. of sports equipment to be purchase	Purchase of different sports materials and equipment	Different sports equipments	Purchase of sports equipment	January to December		30,000.00	50,000.00	80,000.00	SK Officials
Barangay Teen Tambayan Centers	Lack of Baranagy Multi-Functional/Baranagy Center Teen Tambayan Centers	Provide a safe, friendly, and conducive space for Youth	No. of Tambayan Centers facilities to be constructed	January to December		1,000,000.00	1,000,000.00	2,000,000.00	SK Officials	
STI/HIV/AIDS Awareness Symposium	An activity to promote awareness on STI/HIV/AIDS	100 participants	No. of youth participated	February to December		35,000.00		35,000.00	SK Officials	

	Participation to Municipal HIV/AIDS Day	Participate in the municipal activity to promote awareness on STI/HIV/AIDS	50 participants	No. of youth participated	December		35,000.00		35,000.00	SK Officials
	Mental Health Awareness and Suicide Symposium	Improve mental health wellness and lower suicidal ideation	100 participants	No. of youth participated	June to July		35,000.00		35,000.00	SK Officials
	Youth Health, Teenage pregnancy, and Anti-Smoking Forum	Conduct an activity to address and mitigate youth participation in non-sexual risk-taking behaviours – Cigarette Smoking and Underage Drinking	150 participants	No. of youth participated	February to December		35,000.00		35,000.00	SK Officials
EDUCATION	EDUCATIONAL SCHOLARSHIP TO COLLEGE STUDENTS	This aims to help the youth student financially in their education.	50 Youth Students	No. of youth	September		1,000,000.00		1,000,000.00	SK Officials
	Establishment of "Information and Reading Center"	Increase functional, traditional and new media literacy rate in youths.	100 participants	No. of youth participated	June to August		500,000.00	500,000.00	1,000,000.00	SK Officials
	Conduct "SK Enhancement Summer Class" Program	Hands-on summer class program sessions that allow youths to apply the knowledge and skills acquired during the program.	100 participants	No. of youth participated	June to August		100,000.00	30,000.00	130,000.00	SK Officials
	Conduct a Gabing Parangal for Youths	Recognize the pride that the youth imparted to our community and Incentives to college graduates/passers.	100 participants	No. of youth participated	December		500,000.00		500,000.00	SK Officials

	Free Printing Services Project/Programs	This is designed to provide accessible and cost-free printing services to Youth individuals and organizations with limited resources	50% of the Youths	No. of youth participated	January to December		300,000.00	200,000.00	500,000.00	SK Officials
	Free Internet Access Project/Programs	Offer free Internet Access to students for educational materials such as assignments, projects, and study materials. This ensures that financial constraints do not hinder access to essential educational resources.	50% of the Youths	No. of youth participated	January to December		150,000.00	150,000.00	300,000.00	SK Officials
	Free E-Library (Computer Sets) Project/Programs	A community-centric initiative designed to establish accessible electronic libraries equipped with computer sets, aiming to bridge the digital divide and provide community members with free access to digital resources, information, and educational materials.	50% of the Youths	No. of youth participated	January to December		500,000.00	500,000.00	1,000,000.00	SK Officials
	Procurement of school supplies to students in Private and Public Schools.	Alleviate the scarcity and financial pressure of the children in school.	16 Schools	No. of Schools	ALL YEAR		50,000.00	800,00.00	850,000.00	SK Officials

	Social Media Awareness programs	Raise awareness regarding the proper use of social media platforms	300 participants	No. of youth participated	ALL YEAR		50,000.00		50,000.00	SK Officials
ECONOMIC EMPOWERMENT	Livelihood Trainings and Sustainable Livelihood Programs	Conduct livelihood trainings and seminars to promote youth participation in entrepreneurial activities	300 participants	No. of youth participated	All year		50,000.00	30,000.00	80,000.00	SK Officials
	Job Fair and Financial Literacy programs	Conduct Job Fair for youths a component is designed to connect job seekers with prospective employers, creating a platform for employment opportunities, networking, and professional development.	300 participants	No. of youth participated	August		50,000.00	50,000.00	100,000.00	SK Officials
	Conduct Skills trainings on Digital/Multimedia/VA	Offers a Skills Training Program on Digital/Multimedia/VA (Virtual Assistance) aims to equip participants with essential skills and knowledge in the dynamic and rapidly evolving fields of digital technology, multimedia production, and virtual assistance.	250 participants	No. of youth participated	June to July		50,000.00	100,000.00	150,000.00	SK Officials
	Conduct Career Counseling and Coaching	Facilitate sessions that help participants identify their strengths, interests, values, and personal goals to form a	300 participants	No. of youth participated	ALL YEAR		50,000.00		50,000.00	SK Officials

		foundation for career exploration.								
GLOBAL MOBILITY	Conduct Film Festival	Develop programs to engage young filmmakers and enthusiasts. Offer youth-focused screenings, workshops, and opportunities for emerging talents to showcase their work.	300 participants	No. of youth participated	August to December		150,000.00	150,000.00	300,000.00	SK Officials
	Conduct Exchange Cultural	Conduct Cultural Exchange Program aims to create an inclusive environment where individuals can learn from and appreciate the diversity of cultures represented.	350 participants	No. of youth participated	August		50,000.00	50,000.00	100,000.00	SK Officials
SOCIAL INCLUSION	Conduct PRIDE Month Celebration	Conduct PRIDE Month Celebration aims to honor and celebrate the LGBTQ+ community, promote inclusivity, and raise awareness about LGBTQ+ rights and issues.	300 participants	No. of youth participated	June		50,000.00	80,000.00	130,000.00	SK Officials
	Conduct Youth Symposium of Bullying and Discrimination	Educate youth about the laws against bullying and discrimination	300 participants	No. of youth participated	September		30,000.00		30,000.00	SK Officials
	PEER Counselling	Organizing Peer Counseling Program aims to provide a supportive and empathetic space for individuals to share their concerns, receive	35% of the Youth	No. of youth participated	ALL YEAR		50,000.00		50,000.00	SK Officials

		guidance, and build connections with trained peer counselors.								
	CEPA on Sexual and Reproductive Health/ PAFLO (Population and Family Life Orientation)	An activity that will help Instil understanding on sexuality	100 participants	No. of youth participated	All year		50,000.00		50,000.00	SK Officials
PEACE-BUILDING AND SECURITY	Creation of SK Website	The SK Website aims to serve as a centralized online platform for information dissemination, community engagement, and communication with the KATIPUNAN NG KABATAAN Members.	45% of the Youth	No. of youth participated	All year		30,000.00		30,000.00	SK Officials
	Youth Peace Camp –Youth Leadership Summit	Conduct a 3-day camp that optimizes youth participation in the peace process	150 participants	No. of youth participated	October		100,000.00	100,000.00	200,000.00	SK Officials
	Campus Peace Symposium	Conduct symposiums in secondary school to optimize youth participation in the peace process	200 participants	No. of youth participated	ALL YEAR		50,000.00	50,000.00	100,000.00	SK Officials
	Anti-Illegal Drugs Symposium	An activity that will strengthen the youth participation in promoting peace and order	100 participants	No. of youth participated	May		30,000.00		30,000.00	SK Officials
	Training, Awareness and Symposium of	Conduct Training, Awareness, and Symposium on Hacking Programs aim to	150 participants	No. of youth participated	June to July		150,000.00	50,000.00	200,000.00	SK Officials

	Hackings programs	educate individuals about cybersecurity, ethical hacking, and the implications of malicious hacking activities.								
	Conduct awareness programs	Conduct to raise awareness about the dangers of smoking, vaping, and drinking among minors, promoting a healthy and substance-free lifestyle.	150 participants	No. of youth participated	June to July		30,000.00		30,000.00	SK Officials
GOVERNANCE	Honoraria of SK Officials		9 SK Members	No. of SK Members	January to December	600,000.00			600,000.00	SK Officials
	Linggo ng Kabataan	As mandated in RA 10742	1,000 participants	No. of youth participated	August		500,000.00	500,000.00	1,000,000.00	SK Officials
	SK Operations and capability building program	To suffice all the needs to ensure capacitated and functional SK Council	Conduct SK Council monthly meetings	No. of SK Members	January to December		50,000.00	50,000.00	100,000.00	SK Officials
	SK Operations and capability building program	To suffice all the needs to ensure capacitated and functional of Municipal Federation Meetings and Sessions	Participation to SK Municipal Federation Meeting	No. of SK Members	January to December		50,000.00		50,000.00	SK Officials
	Conduct leadership capability trainings to SK Officials/Youth	Leadership capability training aims to enhance the skills, knowledge, and effectiveness of SK officials, youth organizations, and members of the MYDC.	250 participants	No. of youth participated	March		150,000.00	200,000.00	350,000.00	SK Officials

	Organizations/MY DC									
	Attend Trainings, Seminars, and Benchmarking	SK Officials and other youth sector representatives will be equipped with the importance of knowledge on governance	Attendance and participation to different trainings, seminars, and benchmarking	No. of SK Members	January to December		450,000.00	50,000.00	500,000.00	SK Officials
	To gather another sustainable and quality activities and programs.	Implementation review and evaluation conducted	SK Officials can see improvement and produce quality activities and projects.	Improved ABYIP/CBYDP	January		50,000.00	50,000.00	100,000.00	SK Officials
	SK Operations and capability building program	To suffice all the needs to ensure capacitated and functional of SK Council	<ol style="list-style-type: none"> 1. Purchase of 150pcs. of mono block chairs 2. Purchase of 8 foldable tent 3. Purchase of 1 unit of Laptop 	No. of Purchased	ALL YEAR		75,000.00	75,000.00	150,000.00	SK Officials
						150,000.00	150,000.00	300,000.00		
						50,000.00	50,000.00	100,000.00		
							50,000.00	50,000.00	100,000.00	
							300,000.00	300,000.00	600,000.00	

			4. Purchase of 1 unit of DSLR							
			5. Enhancement of SK OFFICE				250,000.00	250,000.00	500,000.00	
			6. Purchase of Office Supplies							
	Promoting Political Awareness and Participation	Organize workshops and seminars to educate individuals about the political system, governance structures, and the importance of Governance.	150 participants	No. of youth participated	November		30,000.00		30,000.00	SK Officials
	Katipunan ng Kabataan assembly	Mandated by Republic act 10742	300 participants	No. of youth participated	March and December		250,000.00	250,000.00	500,000.00	SK Officials
ACTIVE CITIZENSHIP	Conduct a Film Festival	Conduct filmmaking workshops and masterclasses to provide educational opportunities for aspiring filmmakers and enthusiasts. Bring in experienced filmmakers or	150 participants	No. of youth participated	August		50,000.00		50,000.00	SK Officials

		industry professionals to share their knowledge.								
	Participation to Kariyawan Festival Youth Day	Participate in the municipal celebration of Kariyawan Festival Youth Day to engage youth in the preservation, promotion and development of culture and arts	150 participants	No. of youth participated	September		50,000.00		50,000.00	SK Officials
	Conduct of Arts Camp/ Workshops	Increased number of creative works and developed sense of nationalism and cultural rootedness	100 participants	No. of youth participated	All year		30,000.00		30,000.00	SK Officials
	Conduct SK - POBLACION JOURNALIST	SK - Poblacion Journalist Training aims to equip SK members with the skills and knowledge needed to effectively communicate, report, and engage with the community through journalism.	60 participants	No. of youth participated	All year		50,000.00		50,000.00	SK Officials
	Conduct SK - POBLACION RESPONDERS	SK - Poblacion Responders Training aims to prepare SK members to act as first responders in emergency situations within their community. The goal is to equip them with essential skills, knowledge, and the ability to coordinate and assist during emergencies.	100 participants	No. of youth participated	All year		80,000.00	30,000.00	110,000.00	SK Officials
	Conduct educational activities and	Provide comprehensive sessions on financial literacy, covering topics such as	150 participants	No. of youth participated	All year		30,000.00		30,000.00	SK Officials

	self-control training of Financial Workshop	understanding income, budgeting, saving, investing, and debt management. Break down financial concepts in a way that is accessible to all youths.								
	Conduct awareness programs Digital Literacy and Internet Safety	Conduct awareness programs aim to educate individuals on digital literacy and internet safety, equipping them with the knowledge and skills needed to navigate the digital landscape responsibly.	150 participants	No. of youth participated	All year		30,000.00		30,000.00	SK Officials
ENVIRONMENT	RA 9003 and SWM Orientation/ Symposium	An activity that promotes youth participation in environmental protection	100 participants	No. of youth participated	July		50,000.00	50,000.00	100,000.00	SK Officials
	Conduct Tree Planting and Clean Up Drive	Participation in environmental protection activities and to strengthen youth participation in environmental activities	150 participants	No. of youth participated	All year		50,000.00		50,000.00	SK Officials
	Conduct and Purchase of Trash Bins and Recycle Bins to Puroks and Waiting sheds	Conduct and initiative aims to promote proper waste management and environmental consciousness within the community by conducting the purchase and distribution of trash bins and recycle bins to various Puroks.	26 Puroks and Waiting Sheds	No. of Purchased	ALL YEAR		100,000.00	150,000.00	250,000.00	SK Officials

	Purchase of RESCUE EQUIPMENT for the youth	Participation in disaster risk reduction and management activities and Organization of youth rescue volunteer group	150 participants	No. of Purchased	March		500,000.00	500,000.00	1,000,000.00	SK Officials
	Maintenance of Rescue Vehicle Bonggo	Ensures the safety of Rescue vehicles Bonggo and maintenance.	Maintenance of the SK Bonggo	No. of Maintenance	All year		350,000.00	250,000.00	500,000.00	SK Officials
AGRICULTURE	Seminars and Training to use Agricultural Products	Conducting a seminars and training is to educate farmers, agricultural workers, and stakeholders about the proper and sustainable use of agricultural products.	150 participants	No. of youth participated	All year		50,000.00		50,000.00	SK Officials
	Seminars and Training on Agribusiness	Conduct seminars and training on agribusiness aim to equip individuals in the agricultural sector with the skills and knowledge needed to navigate the complexities of the business environment.	150 participants	No. of youth participated	All year		50,000.00		50,000.00	SK Officials
	Conduct community gardening Purok Gulayan Projects	Conduct community Gardening Purok for	350 participants	No. of youth participated	All year		50,000.00	50,000.00	100,000.00	SK Officials

		Enhancement of Purok Centers and Gulayan Projects is to promote sustainable agriculture, food security, and community engagement.								
TOTAL YOUTH DEVELOPMENT AND EMPOERNMENT PROGRAM						600,000.00	10,365,000.00	6,695,000.00	17,660,000.00	
TOTAL EXPIDENTURE PROGRAM									17,660,000.00	
GRAND TOTAL								17,660,000.00		

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