



PROVINCE OF DAVAO DE ORO  
MUNICIPALITY OF MONKAYO  
BARANGAY POBLACION  
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OFFICE OF THE SANGGUNIANG KABATAAN

SANGGUNIANG KABATAAN ANNUAL BUDGET CY-2024

BARANGAY POBLACION

A. PROGRAM/ PROJECTCS AND ACIVITIES (SK FUNDS)

ANNEX A

OBJECTIVES OF EXPENDITURES	BUDGET YEAR EXPENDITURE PROPOSED	EXPECTED RESULTS	PERFORMANCE INDICATORS/ MEANS OF MEASUREMENT
Part 1. Receipts program  Ten percent (10%)of the general fund of the barangay Poblacion  <b>TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION</b>	  <b>2,272,971.00</b>  <b>2,272,971.00</b>		
<b>PARTII-Expenditures Program</b>			
<b>SK OPERATION-PERSONAL SERVICES (PS)</b>			
Honoraria SK Officials	<b>540,000.00</b>		
<b>Total Personal Services (PS)</b>			
<b>SK OPERATION (MOOE)</b>			
*Training Expenses	155,000.00		
Travelling Expenses	75,000.00		
Accountable forms/check Book	5,000.00		
Office Supplies	45,000.00		
Fuel and Lubricantsexpenses	35,000.00		
Fidelity Bond Premium	13,000.00		
<b>TOTAL MOOE</b>	<b>328,000.00</b>		
<b>OBJECTIVES OF EXPENDITURES</b>	<b>BUDGET YEAR EXPENDITURE</b>	<b>EXPECTED RESULTS</b>	<b>PERFORMANCE INDICATORS/ MEANS OF MEASUREMENT</b>

	PROPOSED		
<b>SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS</b>			
<b>A. HEALTH</b>			
<b>SPORTS DEVELOPMENT PROGRAM</b>			
<b>1. CONDUCT OF SPORTS TOURNAMENT</b>		800 Participants	No. of youth participati
*Honorarium of Committee and Referee	180,000.00		
*Prize	136,000.00		
*OM&OE	5,442.00		
<b>Sub Total of Sports Tournament</b>	<b>321,442.00</b>		
<b>2. Support different organization and sports club</b>			
*Donation	30,000.00		
<b>3. Participation to Municipal Sports fest</b>		150 Participants	No. of youth participati
*OM&OE	7,000.00		
Others Supplies	40,000.00		
<b>Sub Total of Participation to Municipal Sports Fest</b>	<b>47,000.00</b>		
<b>4. Purchase of Sports Equipments</b>			
*OM&OE	80,000.00	Ball, Net, etc.	No. of purchased equipm
<b>Sub Total of Sports and development</b>	<b>478,442.00</b>		
<b>CONDUCT SYMPOSIUM AND PROMOTE AWARENESS</b>			
<b>5. STI/HIV/AIDS Awareness,</b>			
<b>Mental health awareness and Suicide symposium,</b>		100 Participants	No. of youth participati
<b>Youth Health Teenage pregnancy and Anti-Smoking Forum and</b>			
<b>Participation to Municipal HIV/AIDS Day</b>			
*Honorarium of speaker	1,500.00		
*OM&OE	4,500.00		
<b>Sub Total of Symposium and promote awareness</b>	<b>6,000.00</b>		
<b>TOTAL OF HEALTH</b>	<b>484,442.00</b>		
<b>B. EDUCATION</b>			
<b>1. Educational Assistance to College Students</b>		380 College Students	No. of students participa
*Donation	270,000.00		
<b>Sub Total of Educational Assistance</b>	<b>270,000.00</b>		
<b>2. Free Printing Services Project/Programs</b>			
*Purchase of Printer	30,000.00		
*Office Supplies	8,000.00		
<b>Sub Total of Free Printing Services</b>	<b>38,000.00</b>		

<b>3. Free Internet Access Project/ Programs</b>			
*Internet Expenses	30,000.00		
Sub Total of Free Printing Services	<b>30,000.00</b>		
<b>4. Free E-Library (Computer Sets) Project/Programs</b>			
*Purchase of Computer Set	100,000.00		
<b>Sub Total of Free E-Library</b>	<b>100,000.00</b>		
<b>5. Social Media Awareness Programs</b>			
*Honorarium of speaker	1,000.00	150 Participants	No. of youth participat
*OM&OE	2,000.00		
<b>Sub Total of Social Media Awareness</b>	<b>3,000.00</b>		
<b>TOTAL EQUITABLE ACCESS TO EDUCATION</b>	<b>441,000.00</b>		
<b>C. ECONOMIC EMPOWERMENT</b>			
<b>1. Job Fair and Financial Literacy Programs</b>			
*Honorarium of speaker	2,000.00		
*OM&OE	6,000.00	150 Participants	No. of youth participat
<b>Sub Total of Financial Literacy Programs</b>	<b>8,000.00</b>		
<b>2. Conduct Career Counseling and Coaching</b>			
*Honorarium of speaker	1,000.00		
*OM&OE	1,000.00	75 Participants	No. of youth participat
<b>Sub Total of Career Counseling and Coaching</b>	<b>2,000.00</b>		
<b>TOTAL OF ECONOMIC EMPOWERMENT</b>	<b>10,000.00</b>		
<b>D. GLOBAL MOBILITY</b>			
<b>1. Conduct Exchange Cross-Cultural Understanding</b>		80 Participants	No. of youth participat
*Honorarium of speaker	2,000.00		
*OM&OE	5,000.00		
<b>Sub Total of Exchange Cultural</b>	<b>7,000.00</b>		
<b>TOTAL OF GLOBAL MOBILITY</b>	<b>7,000.00</b>		
<b>E. SOCIAL INCLUSION</b>			
<b>1. Conduct Pride Month Celebration</b>			
*OM&OE	10,000.00	150 Participants	No. of youth participat
<b>Sub total of Pride Month Celebration</b>	<b>10,000.00</b>		
<b>2. Symposium of Anti-Bullying and Discrimination</b>			
*Honorarium of speaker	1,000.00		
*OM&OE	1,000.00	100 Participants	No. of youth participat
<b>Sub total of Symposium</b>	<b>2,000.00</b>		
<b>3. Peer Counselling</b>			

*OM&OE	1,500.00	150 Participants	No. of youth participat
<b>Sub total of Peer Counselling</b>	<b>1,500.00</b>		
<b>4. CEPA on Sexual and Reproductive Health/PAFLO</b>			
*Honorarium of speaker	1,000.00		
*OM&OE	1,000.00	150 Participants	No. of youth participat
<b>Sub Total of CEPA on SRH/PAFLO</b>	<b>2,000.00</b>		
<b>TOTAL OF SOCIAL INCLUSION</b>	<b>15,500.00</b>		
<b>F. PEACE BUILDING AND SECURITY</b>			
<b>1. Creation of SK Website</b>			
*OM&OE	2,000.00		
<b>Sub total of Creation of SK Website</b>	<b>2,000.00</b>		
<b>2. Leadership Development Program</b>			
*Training Expenses	8,000.00	150 Participants	No. of youth participat
*Honorarium for speaker	3,000.00		
*OM&OE	22,000.00		
<b>Sub total of Leadership Development Program</b>	<b>33,000.00</b>		
<b>3. Conduct Anti-Illegal Drugs Symposium</b>			
*Honorarium of speaker	1,000.00		
*OM&OE	2,000.00	150 Participants	No. of youth participat
<b>Sub total of Campus Symposium</b>	<b>3,000.00</b>		
<b>TOTAL OF PEACE BUILDING AND SECURITY</b>	<b>38,000.00</b>		
<b>G. GOVERNANCE</b>			
<b>1. KATIPUNAN NG KABATAAN ASSEMBLY</b>			
*OM&OE	82,029.00	1000 Participants	No. of youth participat
<b>Sub total of KK Assembly</b>	<b>82,029.00</b>		
<b>2. LINGGO NG KABATAAN</b>			
*OM&OE	200,000.00	1000 Participants	No. of youth participat
<b>Sub total of Linggo ng Kabataan</b>	<b>200,000.00</b>		
<b>3. SK Operations and Capability Building Program</b>			
*Enhancement of SK OFFICE			
*OM&OE	60,000.00		
<b>Sub total of SK Operations and Capability Building Program</b>	<b>60,000.00</b>		
<b>TOTAL OF GOVERNANCE</b>	<b>342,029.00</b>		
<b>H. ACTIVE CITIZENSHIP</b>			
<b>1. Conduct SK Poblacion Responders Training</b>			
*OM&OE	6,000.00	50 Participants	No. of youth participat

<b>Sub total of Responders training</b>	<b>6,000.00</b>		
<b>2. Conduct SK Literary Workshops</b>			
Campus Journalism and Art Camp		100 Participants	No. of youth participat
*Other Supplies	8,000.00		
*Honorarium of speaker	4,500.00		
*OM&OE	7,000.00		
<b>Sub total of SK Literary Workshops</b>	<b>19,500.00</b>		
<b>TOTAL OF ACTIVE CITIZENSHIP</b>	<b>25,500.00</b>		
<b>I. ENVIRONMENT</b>			
<b>1. RA 9003 and SWM Orientation/Symposium and Conduct Tree Planting and Clean Up Drive</b>			
*OM&OE	2,500.00	125 Participants	No. of youth participat
<b>Sub total of RA 9003 Orientation</b>	<b>2,500.00</b>		
<b>Disaster Risk Reduction</b>			
<b>2. Purchase of Rescue Equipment for the youth</b>			
*Purchase of equipments	10,000.00	Helmet, Lifevest, etc.	No. of youth participat
<b>Sub total of Rescue Equipments</b>	<b>10,000.00</b>		
<b>3. Maintenance of Rescue Vehicle Bonggo</b>			
*Repair and Maintenance	23,000.00		
<b>Sub total of Maintenance of Rescue Vehicle</b>	<b>23,000.00</b>		
<b>TOTAL OF ENVIRONMENT</b>	<b>35,500.00</b>		
<b>J. AGRICULTURE</b>			
<b>1. Conduct Seminars and Livelihood Trainings</b>			
*OM&OE	6,000.00	150 Participants	No. of youth participat
<b>Sub total of Seminars and Livelihood Trainings</b>	<b>6,000.00</b>		
<b>TOTAL OF AGRICULTURE</b>	<b>6,000.00</b>		

**TOTAL APPROPRIATION** 2,272,971.00  
**UNAPPROPRIATED BALANCE** 0

Prepared by:

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SK Treasurer

Approved by:

**MICHAEL JEDIDIAH ROMI**  
SK CHAIRPERSON  
PRESIDING OFFICE



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